OBUASI MUNICIPAL ASSEMBLY

2026 REVISED ANNUAL ACTION PLAN

COMPOSITE ANNUAL ACTION PLAN 2026

Objective: Maintain stable, Unity and Safety Society													
Programme:						**1. GOVERNANCE AND INSTITUTIONAL DEVELOPMENT**							
Projects	**Location**	**Time Frame**				**COST**				**Project Status**		**Implementing Institution/Dept.**	
		Q1	**Q2**	**Q3**	**Q4**	**GOG**	**DACF**	**IGF**	**Others**	**New**	**Ongoing**	**Lead**	**Collaborating**
1. Provision for PRCC Activities	Municipal wide							10,000.00		New		Central Adm. Dept	Central Adm. Dept
2. Prepare and review of composite budget and budget hearing	Municipal wide						50,000.00	30,000.00		New		Budget/ Planning Unit	Central Adm. Dept, OMA
3. Preparation of concept notes for new and on-going projects/M&E/RIAP/O&M	Municipal wide							15,000.00		New		Central Adm. Dept	OMA
4. Gazetting of fee fixing resolution	Municipal wide							24,800.00		New		Central Adm. Dept	OMA
5. Prepare Tender Documents, Award of Project and Advertisement	Municipal wide							20,000.00		New		Central Adm. Dept	OMA
6. Celebration of National Days (Independence Day and Green Ghana day)	Municipal wide							100,000.00		New		Central Adm. Dept	OMA
7. Secure and maintain a residential accommodation for the High Court Judge and Police Commander	Obuasi							96,000.00		New		Central Adm. Dept	OMA
8. Organise General Assembly, Executive Committee and Sub-committees	Municipal wide							365,840.00		New		Central Adm. Dept	OMA
9. Organise administrative meetings (MGT, MPCU, HODs, Budget, Risk Mgt, tender, etc)	Municipal wide							175,760.00		New		Central Adm. Dept	OMA
10. Engage and retain a solicitor to advise the Assembly on all	Municipal wide							50,000.00		New		Central Adm. Dept	OMA

legal issues and defend it in court													
11. Organise public fora / town hall meetings	Municipal wide						50,319.00	60,000.00		New		Central Adm. Dept	OMA
12. Monitoring & evaluation of programmes and projects	Municipal wide						80,000.00	40,000.00		New		Central Adm. Dept	OMA
13. Organise Musec meetings	Municipal wide							58,350.00		New		Central Adm. Dept	OMA
14. Organise Audit committee meetings	Municipal wide							40,250.00		New		Audit Unit	Central Adm. Dept
15. Provide support to Internal Audit Unit Activities	Municipal wide							30,000.00		New		Audit Unit	Central Adm. Dept, OMA
16. Support to security/fire/ambulance services (Fuel and other activities)	Municipal wide						80,000.00	100,000.00		New		Central Adm. Dept	Central Adm. Dept, OMA
17. Undertake Periodic Decongestion Exercise	New Nsua							60,000.00		New		Central Adm. Dept	Central Adm. Dept, OMA
18. Support for National Anti-Corruption Action Plan (NACAP)	Municipal wide							20,000.00		New		Central Adm. Dept	Central Adm. Dept, OMA
19. Installation and Setup of wireless network system in the Assembly premises	Municipal wide							35,000.00		New		Central Admin. Dept	Central Adm. Dept, OMA
20. Preparation of MTDP 2026-2029	Municipal wide						80,000.00			New		Central Admin. Dept	Central Adm. Dept, OMA
21. Undertake MCE's Community Engagement	Municipal wide							100,000.00		New		Central Admin. Dept	Central Adm. Dept, OMA
22. Installation of CCTV Cameras at Vantage Points in the Community	Municipal wide							100,000.00		New		Central Admin. Dept	Central Adm. Dept, OMA
23. Second face of the intercom installation for the other 24 Offices	Obuasi Municipal Assembly							35,000.00		New		Central Admin. Dept	Central Adm. Dept, OMA
24. Procure Logistics for the Client Service Unit	Municipal wide							30,000.00		New		Central Admin. Dept	Central Adm. Dept, OMA

25. Provide Support to MPCU activities and statutory meetings	Municipal wide						50,000.00			New		MPCU	Central Adm. Dept, OMA
26. Logistical support to decentralised departments	Municipal wide						100,000.00			New		Central Admin. Dept	Central Adm. Dept, OMA
27. Procure EPA Permits & Safeguards Instruments for GSCSP projects	Municipal wide								274,000.00	New		Central Admin. Dept	Central Adm. Dept, OMA
28. Monitoring and Evaluation (GSCSP)	Municipal wide								200,000.00	New		Central Admin. Dept	Central Adm. Dept, OMA
29. Support for zonal councils' activities - logistics and training	Municipal wide						70,000.00	50,000.00		New		Central Admin. Dept	Central Adm. Dept, Zonal Council's
30. Organize Zonal Councils Meetings	Municipal wide							21,750.00		New		Central Admin. Dept	Central Adm. Dept, Zonal Council's
31. Procurement of cleaning materials and tools	Obuasi Municipal Assembly							8,000.00		New		Central Admin. Dept	Central Adm. Dept, Zonal Council's
32. Procure printed materials	Municipal wide							25,000.00		New		Central Admin. Dept	Finance Department
33. Update of Revenue Data	Municipal wide							40,000.00		New		Central Admin. Dept	Finance Department
34. Prepare Supplementary Valuation of Properties (New Baakoyeden & AGA Properties)	Municipal wide						100,000.00	400,000.00		New		Central Admin. Dept	Finance Department
35. Organize Pay Your Levy campaign (Levy education)/Revenue Taskforce	Municipal wide							50,000.00		New		Central Admin. Dept	Finance Department
36. Engage with Traditional Authorities (Divisional Chiefs, Odikros and Queen Mothers) and Political Leadership (Member of Parliament, Presiding Member, Assembly Members, Unit Committee members),	Municipal wide								1,800.00	New		Central Admin Dept.	OMA

Religious leaders, AngloGold Ashanti Obuasi on the Smart SDG Cities programme.													
37. Procurement of 1 No. Laptop, 2 No. Desktop Computers and Accessories, 1 No. Printer, 1 No. Scanner, 1 No. TurboNet Internet Device, 1 No. External Hard drive, 1 No. Office Desk, 2 No. Swivel Chairs, 1 No. Cabinet for the Programme Desk	Municipal wide								68,000.00	New		Central Admin Dept.	OMA
38. Validate Administrative Data of the Municipality	Municipal wide								52,000.00	New		Central Admin Dept.	OMA
39. Prepare and Validate Baseline Assessment Report	Municipal wide								50,000.00	New		Central Admin Dept.	OMA
40. Organise 1 No. Training workshop for Budget Committee members and Local Implementing Committee on SDG Budgeting and Reporting	Municipal wide								26,632.00	New		Central Admin Dept.	OMA
41. Establish and Train VLR Data Preparation Team on the VLR Preparation Guidelines	Municipal wide								6,600.00	New		Central Admin Dept.	OMA
42. Review Plans and Select SDG Performance Indicators	Municipal wide								6,816.00	New		Central Admin Dept.	OMA
43. Organise 6 No. Quarterly Implementing Committee meeting to review progress of implementation	Municipal wide								29,800.00	New		Central Admin Dept.	OMA
44. Prepare and submit 6 No. Quarterly Progress Reports to the MLGDRD/UN-Habitat	Municipal wide								16,000.00	New		Central Admin Dept.	OMA
45. Prepare and submit 6 No. SDG Budget Reports to the MLGDRD/UN-Habitat	Municipal wide								16,000.00	New		Central Admin Dept.	OMA

46. Capacity Building/Local Travels (Training, Travels, Etc)	Municipal wide								72,187.00	New		Central Admin Dept.	OMA
47. Conduct Rapid Data Collection to address data gaps identified from validation	Municipal wide								35,900.00	New		Central Admin Dept.	OMA
48. Organise working sessions to draft the VLR Report	Municipal wide								24,800.00	New		Central Admin Dept.	OMA
49. Conduct Review of the Draft VLR Report and adopt at General Assembly	Municipal wide								8,100.00	New		Central Admin Dept.	OMA
50. Prepare a Sustainable Cultural and Resilient Master Plan for Obuasi	Municipal wide								62,300.00	New		Central Admin Dept.	OMA
51. Organise 2 No Stakeholders' Sensitization on the Master Plan prepared	Municipal wide								56,000.00	New		HR	Central Admin Dept, OMA
52. Publicise and disseminate the approved VLR Report	Municipal wide								12,000.00	New		HR	Central Admin Dept, OMA
53. Prepare Obuasi "Climate Action Smart Strategic Plan"	Municipal wide								30,000.00	New		HR	Central Admin Dept, OMA
54. Training and Capacity Building for Assembly members and Zonal Council members	Municipal wide							100,000.00		New		HR	Central Admin Dept, OMA
55. Orientation of New staff and NSS Personnels	Municipal wide							7,000.00		New		HR	Central Admin Dept, OMA
56. Organize one-day training programme on revenue mobilization for revenue staff	Obuasi Municipal Assembly							15,000.00		New		HR	Central Admin Dept, OMA
57. Organize one-day training program on LGS protocols for all staff	Obuasi Municipal Assembly							10,000.00		New		HR	Central Admin Dept, OMA
58. Organize one-day training programme on District Development Data Platform (DDDP) for all Staff	Obuasi Municipal Assembly							10,000.00		New		HR	Central Admin Dept, OMA

59. Organize two-days training programme on Performance Contract for all heads of department	Obuasi Municipal Assembly							29,500.00		New		HR	Central Admin Dept, OMA
60. Re-roofing and Renovation of 67No. Decentralised Department offices and 35 No. washrooms	Ramia						2,000,000.00			New		Works Dept.	Central Admin Dept, OMA
61. Construction of 1No. Police Post at New Baakoyeden.	New Baakoyeden							250,000.00		New		Works Dept.	Central Admin Dept, OMA
62. Installation of Solar Panels at Assembly's main block	Obuasi Municipal Assembly							200,00.00		New		Works Dept.	Central Admin Dept, OMA
63. Supply and install 850 solar powered streetlights along the principal streets of obuasi	Along the Principal Streets							700,000.00				Roads Department	Central Administration
64. Engage consultants to prepare all project working drawings for approval and procurement	Obuasi Municipal Assembly							400,000.00		New		Works Dept.	Central Admin Dept.
65. Office equipment maintenance	Municipal wide							5,700.00		New		Agric Dept.	OMA
66. Participation in Regional Technical Review Meetings, Planning sessions and Trainings.	Municipal wide							5,360.00		New		Agric Dept.	OMA
67. Procure Stationery	Municipal wide							5,000.00		New		Social Welfare and Community Dept.	Central Admin Dept, OMA
68. Provide support to Meeting and vetting expenses	Municipal wide						32,115.00			New		Social Welfare and Community Dept.	Central Admin Dept, OMA
69. Organisation of 12 Spatial Planning and Technical Committee meetings	Municipal wide							78,000.00		New		Physical Planning Dept	Central Admin Dept, OMA
70. Organisation of 12 Technical Sub-Committee meetings	Municipal wide							75,700.00		New		Physical Planning Dept	Central Admin Dept, OMA

71. Organisation of 12 joint technical site inspections	Municipal wide							75,000.00		New		Physical Planning Dept	Central Admin Dept, OMA
72. Procure fuel & lubricants	Municipal wide							**25,000.00**		New		Physical Planning Dept	Central Admin Dept, OMA
73. Procure office equipment and facilities (GPS, Curtains, desk)	Municipal wide							65,000.00		New		Physical Planning Dept	Central Admin Dept, OMA
74. Provision for Local travel cost	Municipal wide					5,000.00		5,000.00		New		Physical Planning Dept	Central Admin Dept, OMA
75. Provide support for the Review spatial development framework	Municipal wide						30,000.00			New		Physical Planning Dept	Central Admin Dept, OMA
76. Procurement of Office stationery and printed materials	Municipal wide					6,544.00				New		Physical Planning Dept	Central Admin Dept, OMA
77. Procurement of 200No. Octagon tables and Chairs for KG schools	Municipal wide						340,000.00			New		GES	Central Admin Dept,
78. Procurement of 1000 No. metal dual desks for public primary schools	Municipal wide						1,045,800.00			New		GES	Central Admin Dept,
79. Procurement of 1000 No. metal mono desks for JHS	Municipal wide						450,000.00			New		GES	Central Admin Dept,
80. Procurement of 500 No. metal mono desks for SHS	Municipal wide						200,000.00			New		GES	Central Admin Dept,
81. Procurement of 200No. tables and chairs for basic schoolteachers	Municipal wide						424,837.13			New		GES	Central Admin Dept,
82. Procurement and distribution of results checker for BECE students	Municipal wide							80,000.00		New		GES	Central Admin Dept, OMA
83. Procurement of hospital beds for Health facilities	Municipal wide						120,000.00	200,000.00		New		GHS	Central Admin Dept, OMA
84. Procure sanitary items	Municipal wide							60,000.00		New		EHU	Central Admin Dept, OMA
85. Procure uniform for officers	Municipal wide							12,000.00		New		EHU	

													Central Admin Dept, OMA
86. Procure Two (2) motor bikes	Municipal wide							20,000.00		New		EHU	Central Admin Dept, OMA
87. Procurement of 200no. sanitary dustbins for public institutions	Municipal wide						140,000.00			New		EHU	Central Admin Dept, OMA
88. Procurement and erection of 85 No wastebins along principal streets of Obuasi (Phase1- ETS roundabout to Anyinam roundabout)	Municipal wide						102,000.00			New		EHU	Central Admin Dept, OMA
89. Secure adequate fuel for lifting refuse to final dispose site. (SIP Contract)	Municipal wide						523,250.00	400,000.00		New		EHU	Central Admin Dept, OMA
90. Procurement of 1no. Cesspool emptier for Sanitation Management.	Municipal wide						1,501,190.60			New		EHU	Central Admin Dept, OMA
91. Running cost (Fuel Lubricants/routine servicing) for Assembly vehicles	Municipal wide							429,296.00		New		Transport	OMA
92. Provision of Fuel support for other Government departments and agencies	Municipal wide							40,000.00		New		Transport	OMA
93. Maintenance of Assembly vehicles	Municipal wide						100,000.00	300,000.00		New		Transport	OMA
94. Procure insurance and renew same for all company Payment for insurance certificates renewal cost	Municipal wide							65,490.00		New		Transport	OMA
95. Road worthy renewal cost	Municipal wide							3,750.00		New		Transport	OMA
96. Undertake Public Education on road safety activities	Municipal wide							10,000.00		New		Transport	OMA

97. Procurement of Direct Current Plant 200-500 KVA (Generator)	Municipal wide							600,000.00		New		Transport	OMA
98. Provide support to the Maintenance of Drip Machines	Municipal wide							150,000.00		New		Transport	OMA
99. Updating of SDG Administrative data collection from the MMDAs	Municipal wide							2,000.00		New		Statistical Dept.	Central Admin Dept, OMA
100. Organise one-day seminar on CPI AND PPI for head of depts and Assembly members	Municipal wide							3,000.00		New		Statistical Dept.	Central Admin Dept, OMA
101. Refresher training on SDG Data Compilation update	Municipal wide							6,000.00		New		Statistical Dept.	Central Admin Dept, OMA
102. Liaising with the Physical Planning Department to evaluate all the physical properties for re-valuation purpose.	Municipal wide							1,000.00		New		Statistical Dept.	Central Admin Dept, OMA
103. Training workshop on SDG administrative data collection, multidimensional poverty index for all HODs in Obuasi Municipal Assembly	Municipal wide					4,703.00				New		Statistical Dept.	Central Admin Dept, OMA
104. Organize Public education on fire prevention and flooding	Municipal wide							4,300.000		New		NADMO	Central Admin Dept, OMA
105. Organise Periodic Municipal Disaster Management Committee Meetings	Municipal wide							20,000.00		New		NADMO	Central Admin Dept, OMA
106. Procure relief items to support disaster victims	Municipal wide							60,000.00		New		NADMO	Central Admin Dept, OMA
107. Support tree planting	Municipal wide							20,000.00		New		NADMO	Central Admin Dept, OMA
108. Community durbar on fire prevention and climate change	Municipal wide							7,000.00		New		NADMO	Central Admin Dept, OMA
109. Undertake periodic dredging and desilting activities	Kokoteasua, Abompe, Mensam,								**150,000.00**			NADMO	AGA

110. Organize Disaster volunteer group formation and training	Municipal wide							5,000.00		New		NADMO	Central Admin Dept, OMA
Objective: Safeguard the natural environment and ensure a resilient built environment – Environment, and Human Settlements													
Programme:	**2. ENVIRONMENT AND HUMAN SETTLEMENTS DEVELOPMENT**												
111. Renovation and furnishing of Assembly's Conference Hall	Obuasi Municipal Assembly							300,000.00		New		Works Dept.	Central Admin Dept.
112. Maintenance of water systems	Municipal wide						130,637.13	50,000.00		New		Works Dept.	Central Admin Dept.
113. Renovation of 5No. Assembly's Bungalows	Municipal wide							200,000.00		New		Works Dept.	Central Admin Dept.
114. Construction of 2No. Foot Bridge at Abompe & Nyameso	Abompe & Nyameso							700,000.00		New		Works Dept.	Central Admin Dept.
115. Expansion of streetlight service	Municipal wide							600,000.00		New		Works Dept.	Central Admin Dept.
116. Construction of 2-Storey 8-Unit 2 Bedroom Flat for Senior Staff ground floor	Council Quarters							1,000,000.00		New		Works Dept.	Central Admin Dept.
117. Renovation of Department of Agriculture Main Building of 12No. Offices, a Conference Room, Reception, Kitchen and a Storeroom located at Ramia within the Obuasi Municipality.	Ramia							529,934.00		New		Works Dept.	Central Admin Dept.
118. Provision and Installation of Street Lights.	Municipal wide						350,000.00			New		Works Dept.	Central Admin Dept.
119. Emergency preparedness training on occupational hazards, safety, health and environmental management, etc.	Municipal wide							10,500.00		New		NADMO	OMA
120. Preparation of Three (3) planning scheme (Local Plans)	Municipal wide							80,000.00		New		Physical Planning Dept	Central Admin Dept, OMA

121. Implementation of Street Naming and Property Addressing in Obuasi	Municipal wide						20,000.00	150,000.00		New		Physical Planning Dept	Central Admin Dept, OMA
122. OrganizeTwo (2) Public education on land use and spatial planning	Municipal wide							20,000.00		New		Physical Planning Dept	Central Admin Dept, OMA
123. Conduct Development Control Activities (once a week)	Municipal wide							48,000.00		New		Physical Planning & Works Departments	Central Admin Dept, OMA
124. Compensation for land acquisition	Municipal wide							400,000.00		New		Physical Planning Dept	Central Admin Dept, OMA
125. Provision of support to Parks and Gardens activities	Municipal wide							50,000.00		New		Physical Planning Dept	Central Admin Dept, OMA
126. Upgrading of Kunka Market Road	Municipal wide							1,200,000.00		New		Urban Roads Dept.	Central Admin Dept, OMA
127. Erection of guard rails and safety measures on Nana Ponko Road	Nana Ponko							350,000.00		New		Urban Roads Dept.	Central Admin Dept, OMA
128. Pothole patching on selected roads within the Municipality	Municipal wide							300,000.00		New		Urban Roads Dept.	Central Admin Dept, OMA
129. Dredging of waterways within the Municipality	Municipal wide							600,000.00		New		Urban Roads Dept.	Central Admin Dept, OMA
130. Dreding of streams at Born Again, Court Junction, ICGC and Nyameso in the Obuasi Municipality	Municipal wide							505,050.00		New		Urban Roads Dept	Central Admin Dept, OMA
131. Pavement of Parliament Road at New Nsuta	New Nsuta							200,000.00				Urban Roads Dept.	Central Admin Dept, OMA
132. Grading of selected roads within the Municipality	Municipal wide												Central Admin Dept, OMA
133. Operate and Maintain (Drip Machines Grader and Roller trucks, backhole)	Obuasi							365,000.00		New		Urban Roads Dept.	Central Admin Dept, OMA
134. Construction of Culverts and Bridges.	Municipal wide						2,000,000.00			New		Urban Roads Dept.	
135. Bituminous surface dressing of 1.0km Nana Ponko Road.	Nana Ponko-Kunka								359,500.59		Ongoing	Urban Roads Dept.	Central Admin Dept, OMA

136. Construction of 300m (5*2.5) m reinforced concrete drains at Mensakrom.	Mensakrom								223,924.71		Ongoing	Urban Roads Dept.	Central Admin Dept, OMA
137. Construction of 100m (5m*2.5m) reinforced concrete storm drains at Mensahkrom (Phase 2).	Mensakrom								447,849.40	New		Urban Roads Dept.	Central Admin Dept, OMA
138. Reconstruction of broken drain behind the Education Office.	Municipal wide							150,000.00		New		GES	Central Admin Dept,
139. Construction of concrete drain, catch pit and 0.6m culvert and fencing at Obuasi Government Hospital	Gausu									New		GES	Central Admin Dept, OMA
140. Organize clean up exercise monthly in all communities in the Municipality	Municipal wide						50,000.00	30,000.00		New		EHU	Central Admin Dept, OMA
141. Monitor the activities of private waste management contractors	Municipal wide						10,000.00	25,000.00		New		EHU	Central Admin Dept, OMA
142. Sensitization and public education on air pollution	Municipal wide							12,000.00		New		EHU	Central Admin Dept, OMA
143. Maintenance of solid waste and liquid waste disposal site	Municipal wide						300,000.00	300,000.00		New		EHU	Central Admin Dept, OMA
144. Disinfection of public places and public drains	Municipal wide							24,000.00		New		EHU	Central Admin Dept, OMA
145. Evacuation of refuse at Nhyiaeso, New Dokyiwaa and Binsere.	Municipal wide							75,000.00		New		EHU	Central Admin Dept, OMA
146. Burial of paupers/mentally ill persons	Municipal wide							12,000.00		New		EHU	Central Admin Dept, OMA
147. Weeding and desilting of drains	Municipal wide							50,000.00		New		EHU	Central Admin Dept, OMA

148. Procurement of 10no. Skip containers	Municipal wide						500,000.00			New		EHU	Central Admin Dept, OMA
149. Procure Sanitary tools	Municipal wide							20,000.00		New		EHU	Central Admin Dept, OMA
150. Desilting of minor drains	Municipal wide							50,000.00		New		Works Dept.	Central Admin Dept., OMA
151. Disinfection and Disinfestation (Fumigation) (Zoomlion)	Municipal wide						418,600.00			New		EHU	Central Admin Dept, OMA
152. Acquisition of land for engineered final landfill site	Municipal wide						200,000.00			New		EHU	Central Admin Dept, OMA
153. Temporal Cleaners for Environmental Health	Municipal wide							96,000.00		New		EHU	Central Admin Dept, OMA
154. Organisation of National Sanitation Day	Municipal wide						72,000.00			New		EHU	Central Admin Dept, OMA
155. Conduct sensitization on WASH activities	Municipal wide						20,000.00			New		EHU	Central Admin Dept, OMA
156. Promote the implementation of Community led total sanitation (Household toilets)	Municipal wide						124,787.13			New		EHU	Central Admin Dept, OMA
157. Provide Support to Tree planting exercise	Municipal wide							20,000.00				NADMO	Central Admin Dept
158. Organize Community durbar on fire prevention and climate change	Municipal wide							7,000.00				NADMO	Central Admin Dept
159. Disaster volunteer group formation and training	Municipal wide							5,000.00				NADMO	Central Admin Dept
160. Conduct Hazard assessment at flood prone areas	Municipal wide							12,000.00				NADMO	Central Admin Dept
161. Organization of Obuasi Trade Show									25,000.00	New		BAC	Central Admin Dept.

162. Protection of Green Spaces under the Obuasi Green City Agenda	Municipal wide								50,000.00	New		Forestry Dept	Central Admin Dept OMA
163. Public education on fire prevention and flooding	Municipal wide							4,300.00		New		NADMO	Central Admin Dept
164. Implement Youth Climate Action Fund (YCAF) Activities	Municipal wide								600,000.00	New		OMA	NGO, Stakeholders and Youth Groups
Objective: Create Opportunities for all													
Programme:							**3. ECONOMIC DEVELOPMENT**						
165. Facilitate the establishment of Ghana Tourism Authority office at the Assembly to promote tourism development within the municipality	Municipal wide							10,000.00		New		Central Admin Dept.	OMA
166. Provide Support to tourism related activities	Municipal wide							10,000.00		New		Central Admin Dept.	OMA
167. Organize Taskforce for Revenue Mobilization	Municipal wide							17,250.00		New		Central Administration (OMA)	Zonal Councils
168. Conduct 1 No. sensitization Workshop for Market Women, Garages Association, Transport Unions, Civil Society Organisations, Business and Property owners, Artisanal Small-Scale Miners and Youth groups on the Smart SDG Cities Programme	Municipal wide											Central Admin Dept.	OMA
169. Renovation of Gausu Market	Gausu							300,000.00		New		Works Dept.	Central Admin Dept.
170. Complete Construction of Santiago Shops and rehabilitate the existing shops.	New Nsuta							1,000,000.00		New		Works Dept.	Central Admin Dept.

171. Provision for Construction of 24-hour economy market at Estate	Estate						3,450,249.83			New		Works Dept.	Central Admin Dept.
172. Conduct Market survey and preparation of Estimates	Municipal wide					4,395.00				New		Works Dept.	Central Admin Dept.
173. Construction of 1no. 3 storey 51 lockable stores with pavement and washrooms	New Nsuta								5,500,000.00			Works Dept.	Central Admin Dept.
174. Establishment of demonstrations on cassava, maize and other major crops	Municipal wide							7,000.00		New		Agric Dept.	OMA
175. Training of 50 vegetable farmers on water harvesting techniques by March 2026	Municipal wide							4,000.00		New		Agric Dept.	OMA
176. Organization of a workshop for fifty (50) farmers on GAPS in the municipality	Municipal wide							3,500.00		New		Agric Dept.	OMA
177. Training of 100 selected women farmers on alternative livelihood support programmes e.g. fruit juice, fresh yoghurt, shower gel, liquid soap and parazone.	Municipal wide							6,500.00		New		Agric Dept.	OMA
178. Women Farmers training and promotion of local foods e.g., Soybean khebab, soybean banku, soymilk etc	Municipal wide							3,500.00		New		Agric Dept.	OMA
179. Vaccination against deadly livestock diseases: Rabies, PPR (fuel support)	Municipal wide							5,050.00		New		Agric Dept.	OMA
180. Organization of Planning session on Research-Extension-Farmer Linkage	Municipal wide							8,000.00		New		Agric Dept.	OMA
181. Training on good feed formulation and proper records keeping for 50 livestock farmers	Municipal wide							4,500.00		New		Agric Dept.	OMA

182. Conduct crops survey on major crops for planning and performance contract assessment	Municipal wide							4,000.00		New		Agric Dept.	OMA
183. Sensitization of farmers and farmer groups on bushfire, early planting, HIV/AIDS, Child Labour, FAW, PERD, FGP. RFJ etc.	Municipal wide							2,000.00		New		Agric Dept.	OMA
184. Support the implementation of 'Nkoko Nketete' project in the municipality	Municipal wide							13,700.00		New		Agric Dept.	OMA
185. Establish five (5) acres Municipal maize farm	Municipal wide							39,000.00		New		Agric Dept.	OMA
186. Raising of 2000 coconut seedlings for farmers under PERD and management of already established fields.	Municipal wide							42,000.00		New		Agric Dept.	OMA
187. Farmers Day celebration	Municipal wide						100,000.00	50,000.00		New		Agric Dept.	OMA
188. AEAs farm and home visits	Municipal wide					12,400.00				New		Agric Dept.	OMA
189. MAOs Monitoring and supervision of AEAs and Government Flagship programmes	Municipal wide					8,400.00				New		Agric Dept.	OMA
190. MDA monitoring and supervision of AEAs and government flagship programmes	Municipal wide					2,298.00				New		Agric Dept.	OMA
191. Support for NVTI Certificate Examination for selected artisans	Municipal wide							37,500.00		New		Trade & Industry	OMA
192. Support for annual trade show	Municipal wide							50,000.00		New		Trade & Industry	OMA
193. Formalization of MSEs Associations	Municipal wide							5,000.00		New		Trade & Industry	OMA

194. Technical training in wig fixing, eyelashes, nail fixing, pedicure and makeups	Municipal wide							15,000.00		New		Trade & Industry	OMA
195. Community-based training in soap and detergent making, beads making, leather works, etc.	Municipal wide							15,000.00		New		Trade & Industry	OMA
196. Organize MSE stakeholders consultative meeting on awareness creation	Municipal wide							5,000.00		New		Trade & Industry	OMA
197. Organize Obuasi Innovation Challenge	Municipal wide							10,000.00		New		Trade & Industry	OMA
198. Support for economic activities	Municipal wide						248,200.00			New		Social Welfare and Community Dept.	Central Admin Dept, OMA
199. Support for Youth Employment Activities	Municipal wide							10,000.00		New		Edu, Youth & Sport	Central Admin Dept,
200. Undertake monthly market reading at Abofour and Kumasi markets	Municipal wide					3,000.00				New		Statistical Dept.	Central Admin Dept, OMA
201. Organize one-day seminar on Multidimensional Poverty Index (MPI) and Stats Bank data search for head of departments and Assembly members	Municipal wide							2,500.00		New		Statistical Dept.	Central Admin Dept, OMA
Objective: Build a Prosperous Society													
Programme:						**4. SOCIAL DEVELOPMENT**							
202. Organise media engagement and community durbars	Municipal wide						20,000.00	40,000.00				Central Admin Dept.	OMA
203. Support for community-initiated projects/programmes	Municipal wide							570,000.00		New		Central Admin Dept.	OMA
204. Support for gender related activities	Municipal wide						10,000.00	20,000.00		New		Central Admin Dept.	OMA
205. Recruit and Train 15 Enumerators for field data collection	Municipal wide								35,000.00	New		Central Admin Dept.	OMA

206. Conduct Field Data Collection	Municipal wide								298,000.00	New		Central Admin Dept.	OMA
207. Organise 2 No. Focus Group Discussions with key stakeholders to validate data collected	Municipal wide								45,000.00	New		Central Admin Dept.	OMA
208. Organise workshop to Validate Indicators with Stakeholders.	Municipal wide								26,800.00	New		Central Admin Dept.	OMA
209. Training of staff and update of Risk Register	Obuasi Municipal Assembly							30,000.00		New		HR	Central Admin Dept.
210. Support staff and assembly members to attend external training workshops	Obuasi Municipal Assembly						100,000.00	100,000.00		New		HR	Central Admin Dept.
211. Sensitize staff who will be due for retirement from 2026-2030 on how to prepare their minds for retirement	Obuasi Municipal Assembly							5,000.00		New		HR	Central Admin Dept.
212. Construction of boreholes at Ewurade Basa M/A School, Bedieso, Methodist School, Awona, Railways (Chop bar area), Bediem, Anglican School, Memiriwa No.1	Municipal wide						160,000.00			New		Works Dept.	Central Admin Dept.
213. Rehabilitation and mechanization of 1No. Borehole with 3.2m high concrete polytank stand with ladder and metal protector, 3.6m by 1.9m concrete pipe stand pad with overhead wall at North Nyamebekyere	North Nyamebekyere						90,000.00			New		Works Dept.	Central Admin Dept.
214. Drilling and mechanization of 1No. Borehole with 3.2m high concrete polytank stand with ladder and metal protector, 3.6m by 1.9m concrete pipe	Abuum (Obuasi Cnetral)						140,000.00			New		Works Dept.	Central Admin Dept.

stand pad with overhead wall at Abuum Market.													
215. Drilling and mechanization of 1No. Borehole with 3.2m high concrete polytank stand with ladder and metal protector, 3.6m by 1.9m concrete pipe stand pad with overhead wall in 7 selected communities	Municipal wide						840,000.00			New		Works Dept.	Central Admin Dept.
216. Drilling and mechanization of 1No. Borehole with 3.2m high concrete polytank stand with ladder and metal protector, 3.6m by 1.9m concrete pipe stand pad with overhead wall at Antobuasi, Asatoase, Dokyiwaa and Mimiriwa No.2	Municipal wide						560,000.00			New		Works Dept.	Central Admin Dept.
217. Construction of 12-Seater WC toilet facility at Ntonsua	Ntonsua						450,000.00			New		Works Dept.	Central Admin Dept.
218. Construction of 10-Seater Toilet for Asratoase community	Asratoase						400,000.00			New		Works Dept.	Central Admin Dept.
219. Tiling of Abaamu Toilet	Abaamu							60,000.00		New		Works Dept.	Central Admin Dept.
220. Construction of 1 No 6-unit classroom block with ancillary facilities at Anglican School	New Nsuta								415,992.42		Ongoing	Works Dept.	Central Admin Dept.
221. Construction of 1 No 6-unit classroom block at Anglican School (additional works)	New Nsuta								200,000.00		Ongoing	Works Dept.	Central Admin Dept.
222. Provision of Water Projects/Boreholes	Municipal wide						700,000.00			New		Works Dept.	Central Admin Dept.
223. Provision of Toilet and Sanitary Facilities	Municipal wide						400,000.00			New		Works Dept.	Central Admin Dept.
224. Construction of Two Storey 800-Seater Capacity Auditorium with Mini-	Bedieso								7,738,714.55		Ongoing	Works Dept.	Central Admin Dept.

Conference Room, Washrooms and Offices, fence / wall with security and ticketing booth, landscaping and Playground Equipment													
225. Embark on Child Protection programmes using Child protection toolkits in 10 Community schools.	Municipal wide							7,500.00		New		Social Welfare and Community Dept.	OMA
226. Conduct quarterly inspection of Day Care Centres	Municipal wide					1,200.00		3,500.00		New		Social Welfare and Community Dept.	OMA
227. Investigate the backgrounds of CBOs / NGOs and recommend for registration	Municipal wide							5,000.00		New		Social Welfare and Community Dept.	OMA
228. Organize workshop for Community Child Protection Committees	Municipal wide							8,500.00		New		Social Welfare and Community Dept.	OMA
229. Embark on data collection of vulnerable groups in the Municipality	Municipal wide							7,000.00		New		Social Welfare and Community Dept.	OMA
230. Handle all family Welfare related issues brought to the department for redress	Municipal wide							11,000.00		New		Social Welfare and Community Dept.	OMA
231. Undertake weekly monitoring visits to the Children's Home and Undertake family tracing, reunification and follow up of children from Children Home	Municipal wide							8,000.00		New		Social Welfare and Community Dept.	OMA
232. Celebrate World Day Against Child Labour	Municipal wide							12,500.00		New		Social Welfare and Community Dept.	OMA

233. Collaborate with DOVVSU to resolve Gender based Violence cases	Municipal wide							2,500.00		New		Social Welfare and Community Dept.	OMA
234. Educate stakeholders on Intersectoral Standard Operating Procedures	Municipal wide							5,000.00		New		Social Welfare and Community Dept.	OMA
235. Assist PWDs to access the Health Insurance and empower them in education, vocational training and economic.	Municipal wide							5,500.00		New		Social Welfare and Community Dept.	OMA
236. Investigate and write Social Enquiry reports on Juveniles sent to the Family Tribunals	Municipal wide							3,000.00		New		Social Welfare and Community Dept.	OMA
237. Mobilize and Educate 5 Communities on Child rights, child abuse, neglect, teenage pregnancy, Gender based violence and other social issues	Municipal wide							7,500.00		New		Social Welfare and Community Dept.	OMA
238. Support to the Rehabilitation and training centre for PWDs	Municipal wide							15,000.00		New		Social Welfare and Community Dept.	OMA
239. Organize capacity training and Embark on Women Empowerment	Municipal wide							9,000.00		New		Social Welfare and Community Dept.	OMA
240. Organize quarterly Mass Meeting	Municipal wide							4,500.00		New		Social Welfare and Community Dept.	OMA
241. Construct Shelter for Orphans	Municipal wide									New		Social Welfare and	OMA

												Community Dept.	
242. Provision of Support for Educational Activities	Municipal wide						235,214.00			New		Social Welfare and Community Dept.	OMA
243. Provision of Support for medical care	Municipal wide						220,165.00			New		Social Welfare and Community Dept.	OMA
244. organize end of year activities	Municipal wide						55,000.00			New		Social Welfare and Community Dept.	OMA
245. Conduct Monitoring activities of Beneficiaries	Municipal wide						35,000.00			New		Social Welfare and Community Dept.	OMA
246. Conduct quarterly inspection of Day Care Centres	Municipal wide							3,500.00		New		Social Welfare and Community Dept.	OMA
247. Investigate the backgrounds of CBOs/NGO and recommend for registration	Municipal wide							5,000.00		New		Social Welfare and Community Dept.	OMA
248. Embark on Child Protection programmes using Child Protection toolkits in 10 community schools	Municipal wide							7,500.00		New		Social Welfare and Community Dept.	OMA
249. Organise workshop for Community Child Protection Committees	Municipal wide							8,500.00		New		Social Welfare and Community Dept.	OMA
250. Provide Support for Community Initiative projects/programs	Municipal wide						50,000.00			New		Central Admin Dept, OMA	Social Welfare and Community Dept.

251. Provide Support for the Payment of School Fees	Municipal wide						50,000.00			New		Central Admin Dept, OMA	Social Welfare and Community Dept.
252. Organize Municipal BECE Mock Exams	Municipal wide						65,062.00			New		GES	Central Admin Dept,
253. Procure office facilities for GES office	Municipal wide							51,000.00		New		GES	Central Admin Dept,
254. Renovation of Existing Building for Library at KNUST Campus	KNUST-Obuasi Campus							900,000.00			Ongoing	GES	Central Admin Dept,
255. Construction of JHS classroom for Nhyieso	Nhyieso							300,000.00		New		GES	Central Admin Dept,
256. Renovation of KG block and 8-seater WC Toilet at Presby School	New Nsuta JJ						100,000.00			New		GES	Central Admin Dept,
257. Rehabilitation of 1No. 3unit JHS block at New Nsuta	New Nsuta						200,000.00				Ongoing	GES	Central Admin Dept,
258. Cnstruction of 1No. 2 Unit Classroom Block and Construction of 2-Seater W.C Toilet with Bath and Canteen at Bidiem Experimental Primary School	Bidiem						100,000.00					GES	Central Admin Dept,
259. Rehabilitation of 8-unit classroom block with 2No. Offices and 3-unit canteen block for Awurade Basa M/A Primary School	New Nsuta						400,000.00			New		GES	Central Admin Dept,
260. Rehabilitation of 6 Unit classroom at Bedieso M/A School	Bedieso						500,000.00			New		GES	Central Admin Dept,
261. Construction of 1No. 3 Unit classroom at Awonakrom	Awonakrom						300,000.00			New		GES	Central Admin Dept,
262. Construction of Canteen block for New Dokyiwaa School	New Dokyiwa						190,000.00			New		GES	Central Admin Dept,

263. Construction of 8-seater WC toilet at Bediem Experimental School	Bediem						361,000.00			New		GES	Central Admin Dept,
264. Support for brilliant but needy students	Municipal wide						220,000.00	70,000.00		New		GES	Central Admin Dept,
265. Support to STMIE	Municipal wide						24,575.13			New		GES	Central Admin Dept,
266. Organization of vacation classes for SHS students	Municipal wide							160,000.00		New		GES	Central Admin Dept,
267. Construction of 12-seater washroom at Anglican School	New Nsuta							450,000.00		New		GES	Central Admin Dept,
268. Support for sporting activities	Municipal wide							100,000.00		New		GES	Central Admin Dept,
269. Support for Youth employment activities	Municipal wide							10,000.00		New		GES	Central Admin Dept,
270. Construction of 1No. 6-Unit Classroom Block with staff common room and offices, ICT lab and 12-seater washroom at New Baakoyeden.	New Baakoyeden						2,000,000.00			New		GES	Central Admin Dept, OMA
271. Renovation of Kwabenafori M/A JHS and Primary School blocks	New Nsuta						1,000,000.00			New		GES	Central Admin Dept,
272. Reconstruction of broken drain behind the education office	Municipal wide							150,000.00		New		GES	Central Admin Dept
273. Preparation of designs for Obuasi nurses training school	Municipal wide							70,000.00		New		GES	Central Admin Dept
274. MP's Computer for Schools Project	Municipal wide						1,200,000.00			New		GES	Central Admin Dept
275. Support to other health programmes and activities	Municipal wide						50,000.00	50,000.00		New		GHS	Central Admin Dept, OMA
276. Organize Anti-Rabies campaign	Municipal wide							20,000.00		New		GHS	Central Admin Dept, OMA

277. Construction of 2 Storey Health Centre with accommodation at Estate	Municipal wide						1,820,344.00			New		GHS	Central Admin Dept, OMA
278. Provide Support for polio and roll back malaria	Municipal wide						20,293.13			New		GHS	Central Admin Dept, OMA
279. Provide Support for HIV/AIDS activities	Municipal wide						124,049.06			New		GHS	Central Admin Dept, OMA
280. Procurement of hospital beds for health facilities	Municipal wide						120,000.00	200,000.00		New		GHS	Central Admin Dept, OMA
281. Construction of Single Storey Maternity Block and security post for Kunka Health Centre.	Municipal wide						500,000.00			New		GHS	Central Admin Dept, OMA
282. Conduct hygiene education for food vendors and school feeding programme	Municipal wide							15,000.00		New		EHU	Central Admin Dept, OMA
Objective: Create Opportunities for all													
Programme:	**5. INTERNATIONAL RELATIONS**												
283. Facilitate Sister Relation and Partnerships	Municipal wide							250,000.000		New		Central Admin Dept,	OMA
284. Support to Foreign Direct Investment	Municipal wide							300,000.00		New		Central Admin Dept,	OMA
285. Organise Home Coming Activities to mobilise funds from indigenes of Obuasi Living Abroad and Outside Obuasi	Municipal wide							100,000.00		New		Central Admin Dept,	OMA

Source: MPCU/OMA, 2026