



**OBUASI  
MUNICIPAL ASSEMBLY**

P. O. Box 32, Obuasi-Ashanti, Ghana  
Digital Address: AO-017-4383  
Kindly quote this number and date on all correspondence  
Your Ref No: .....  
Our Ref No: OMA-01/20/19  
Date: 05/11/2024

**SUBMISSION OF 2025 ANNUAL ACTION PLAN (AAP)**

I forward herewith the 2025 Annual Action Plan (AAP) of the Obuasi Municipal Assembly for your attention and necessary action.

Thank you.

**ANTHONY KWENIN  
MUNICIPAL CO-ORD. DIRECTOR  
For: MUNICIPAL CHIEF EXECUTIVE**

**THE DIRECTOR GENERAL  
NATIONAL DEVELOPMENT PLANNING COMMISSION  
ACCRA.**

**THRO'**

**THE HON. REGIONAL MINISTER  
REGIONAL CO-ORDINATING COUNCIL  
KUMASI - ASHANTI.**

**ATTENTION:**

**THE REGIONAL ECONOMIC PLANNING OFFICER  
REGIONAL PLANNING CO-ORDINATING UNIT  
KUMASI - ASHANTI**

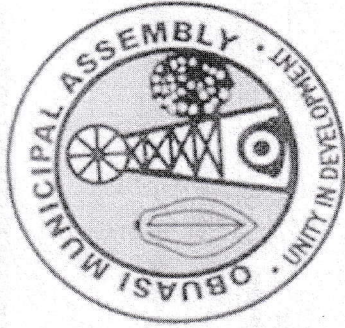


Republic of Ghana

ASHANTI REGION

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**OBUASI MUNICIPAL ASSEMBLY**



**2025 COMPOSITE ANNUAL ACTION PLAN**

**OCTOBER, 2024**

COMPOSITE ANNUAL ACTION PLAN (CAAP), 2025

1. GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Budget Program	1. GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
	Goals - Pillars	Programs	Sub-programs	Projects/Activities	Location	Baseline, 2024	Output Indicator	Timeframe (Quarters)			Indicative Budget (GH¢)		Implementing Agencies			
								1st	2nd	3rd	4th	GOG	IGF	DACF	Lead	Collaborating
	Goal: Create opportunities for all – Social Development FRT															
	Goal: Safeguard the natural environment and ensure a resilient built environment - Environment, Infrastructure and Human Settlements															
	Goal: Maintain a stable, united and safe society - Governance, Corruption and Public Accountability															
General Administration	Improving public service delivery in the implementation of development policies and plans	Ensuring quality delivery of administrative services, office and residential accommodation	1. Organize Meetings (General Assembly, Executive Committee and Sub-Committee's, MPCU, HODS, Budget, Risk etc)	Obuasi Municipal Assembly									410,076.00		Central Adm. Dept (OMA)	Procurement Committee
			2. Conferences and Trainings	Obuasi Municipal Assembly									83,432.00		Central Adm. Dept	OMA





<p>Political Leadership of (Member Parliament, Presiding Member, Assembly Members, Unit Committee members), Religious leaders, AngloGold Ashanti Obuasi on the Smart SDG Cities programme</p>	<p>18. Conduct 1 No. sensitization Workshop for Market Women, Garages Association, Transport Unions, Civil Society Organisations, Business and Property owners, Artisanal Small-Scale Miners and Youth groups on the Smart SDG Cities Programme</p>	<p>Municipal Wide</p>														<p>38,729.00</p>	<p>Central Adm. Dept</p>	<p>OMA</p>
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Physical and Spatial Planning	6. Increasing access to quality housing	12. Preparing settlement layouts for proper Land Use and Spatial Planning	71. Training of Staff in Parks and Gardens Activities.	Municipal Wide														Physical Planning (TCP)	Central Adm. Dept.
			72. Preparation of three (4) Planning Schemes (Local Plans)	Municipal wide														Physical Planning (TCP)	Central Adm. Dept (OMA)
			73. Implementation of street Naming and Property Addressing in Obuasi	Municipal wide														Physical Planning (TCP)	Central Adm. Dept (OMA)
			74. Road Maintenance (Construction of Speed Humps, rumble strips potholes, Traffic signs and re-painting of Pedestrian crossings)	Obuasi														Urban Roads	OMA
			75. Grading of selected Roads and Drainage works	Municipal Wide														Urban Roads	OMA
Infrastructure Development	Improving accessibility of road networks to all communities	14. Ensuring adequate provision for maintenance of feeder road networks	76. Desilting and dredging of drainage	Municipal wide														Urban Roads	OMA
			77. Construction of proposed 150mm x 2,100mm x 15,000mm thick Reinforced concrete Foot Bridge at Sanso in the Obuasi Municipality.	Municipal wide															Urban Roads







Budget Prog.	Projects/Activities	Location	Baseline, 2017	Output Indicator	Timeframe (Quarters)	Indicative Budget (GH¢)	Implementing Agencies	Works Dept					
					1st	2nd	3rd	4th	Lead	DACF	IGF	GOG	Collaborating
	101. Rehabilitation of 800m Artisan Site Road at New Baakoyeden	New Baakoyeden							OMA		1,452,795.71		OMA
	102. Burial of paupers/mentally ill persons	Municipal wide							EHU		10,000.00		OMA
	103. Evacuation of refuse dams and maintenance of final dumping site	Municipal Wide							EHU	300,000.00			OMA

### 3. SOCIAL DEVELOPMENT

Goal: Create opportunities for all – Social Development

Budget Prog.	Sub-programmes	Programmes	Sub-programmes	Projects/Activities	Location	Baseline, 2017	Output Indicator	Timeframe (Quarters)	Indicative Budget (GH¢)	Implementing Agencies						
								1st	2nd	3rd	4th	GOG	IGF	DACF	Lead	Collaborating
Education, Youth and Sports Services			Increasing access to basic education	104. Construction of Culvert and Bridges	Municipal wide									1,000,000.00	Urban Roads Dept.	Central Adm.
			al infrastructure and programmes at all levels	105. Complete Rehabilitation of New Nsuta JHS Block	New Nsuta									200,000.00	Works Dept	Central Adm. Dept
				106. Renovation of Existing Building for Library at KNUST Campus	Obuasi KNUST								400,000.00		Works Dept	Central Adm. Dept
				107. Support to STIME Clinic	Municipal Wide								10,000.00	10,000.00	GES	Central Adm. Dept.













			152. Information centre education on Hazard assessment and monitoring in various communities	Municipal wide											2,500.00		NADMO	Central Adm. Dept
			153. Disaster Flood prevention education (DRR) Volunteer group Formation and training	Municipal wide											2,500.00		NADMO	Central Adm. Dept

#### 4. ECONOMIC DEVELOPMENT

Budget Prog.	Goals - Pillars	Programmes	Sub-programmes	Projects/Activities	Location	Baseline, 2017	Output Indicator	Timeframe (Quarters)				Indicative Budget (GH¢)			Implementing Agencies												
								1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GOG	IGF	DACF	Lead	Collaborating											
Trade, Tourism and Industrial Development	-	Goal 1: Build an Inclusive Industrialized and Resilient Economy Goal 3: Build Safe and Well-Planned Communities While Protecting the Natural Environment	Improving productivity of SMEs	Increasing access to adequate financing and training for SMEs	Municipal Wide																						
																			154. Prepare supplementary Valuation of Properties					40,000.00	20,000.00	Central Adm. Dept	Finance Dept.
																			155. Payment of commission to revenues collectors and Pay your Levy campaign (Levy education)					220,000.00		Central Adm. Dept	Finance Dept.
				156. Support for NVTI Certificate	Municipal Wide											40,000.00	Trade and Industry Dept	Central Adm. Dept									



Budget Prog.	Goals Pillars	Sub-programmes	Programmes	Projects/Activities	Location	Baseline, 2017	Output Indicator	Timeframe (Quarters)	Indicative Budget (GH¢)	Implementing Agencies		
				163. Construction of 5No. Footbridges	Municipal wide					956,337.00	Works Dept	OMA
				164. Emergency preparedness training on Occupational Hazards, Safety, Health and Environmental Management, etc	Municipal wide						Trade and Industry	Central Adm. Dept
				165. Vaccination against deadly Livestock diseases; Rabies, PPR	Municipal wide				3,600.00		MOFA	OMA
				166. Hazard assessment at Flood Prone Communities.	Municipal wide				2,500.00		NADMO	Central Adm. Dept
				167. Construction of 300m (5x2.5) m Reinforced Concrete Drains at Mensahkrom	Mensahkrom				2,720,686.06		OMA	Urban roads Dept.
				168. Construction of 300m (5x2.5) m Reinforced Concrete Drains at Mensahkrom (phase 2)	Mensahkrom				3,204,089.49		OMA	Urban roads Dept.

### 6. IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION

Budget Prog.	Goals Pillars	Sub-programmes	Programmes	Projects/Activities	Location	Baseline, 2017	Output Indicator	Timeframe (Quarters)	Indicative Budget (GH¢)	Implementing Agencies
				Goal:						

Sub-programmes									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GOG	IGF	DACF	Lead	Collaborating
													12,400.00	12,000.00		MOFA	OMA
													30,000.00	60,000.00		Central Admin	OMA
													2,000.00	1,500.00		MOFA	OMA
													3,000.00	3,000.00		MOFA	OMA
													12,600.00	12,600.00		MOFA	OMA
														6,000.00		MOFA	OMA
														4,000.00	4,000.00	MOFA	OMA
														4,000.00		MOFA	OMA

