

OBUASI MUNICIPAL ASSEMBLY



COMPOSITE ANNUAL ACTION PLAN

2021

MUNICIPAL PLANNING COORDINATING UNIT (2020)

**OBUASI MUNICIPAL ASSEMBLY
COMPOSITE ANNUAL ACTION PLAN (CAAP), 2021**

Budget Prog.	1. MANAGEMENT AND ADMINISTRATION														
Goals – Pillars	Goal: Create opportunities for all – Social Development FRT Goal: Safeguard the natural environment and ensure a resilient built environment - Environment, Infrastructure and Human Settlements Goal: Maintain a stable, united and safe society - Governance, Corruption and Public Accountability														
PBB Sub-programmes	Programmes	Sub-programmes	Projects/Activities	Location	Baseline, 2017	Output Indicator	Timeframe (Quarters)				Indicative Budget (GH¢)			Implementing Agencies	
							1st	2nd	3rd	4th	GOG	IGF	Donor	Lead	Collaborating
Central Admin.															
General Administration	Improving public service delivery in the implementation of development policies and plans	Ensuring quality delivery of administrative services, office and residential accommodation	1. Procure office stationery and maintain office machinery and equipment	Obuasi Municipal Assembly	Office machinery and equipment/generator procured	Office machinery and equipment/generator procured					100,000			Central Adm. Dept (OMA)	Procurement Committee
			2. Strengthen Two Zonal councils and make them functional	Obuasi Central and Kunka/Anyinam	Five Zonal councils Strengthened	Two Zonal councils Strengthened					20,000			Central Adm. Dept (OMA)	Unit Committees
			3. Organize town hall meetings, Public Forum and Community Durbars, popular participation activities	Municipal wide	Town hall meetings organized	Town hall meetings organized					10,000			Central Adm. Dept (OMA)	OMA
			4. Provision for internal Management of the Department (utilities, bank charges, T&T, Postal and Telecommunication, contingencies, donations, hosting protocols, meetings 2010 population and housing census activities etc)	Obuasi	Utilities are paid	Utilities are paid								Central Adm. Dept (OMA)	OMA

			5. Provide support to National Celebrations (6 th March, Religious Festivities etc.)	Municipal wide	12 National Celebrations observed	3 National Celebrations observed					30,000	-	-	Central Adm. Dept	Works Dept
			6. Provide for Administrative Expenses and NALAG contributions	Obuasi	Administrative Expenses paid quarterly	Administrative Expenses paid quarterly					51,000	18,000	-	Central Adm. Dept	Finance Dept
Planning, Budgeting and Coordination	1. Improving public service delivery in the implementation of development policies and plans	2. Ensuring adequate support for Planning, Budgeting, Implementation, Dissemination and M&E	7. Conduct Monitoring and Evaluation of all programmes, projects and activities quarterly	Municipal wide	16 Monitoring and Evaluation activities conducted	4 Monitoring and Evaluation activities conducted					32,000	4,000	-	Plg & Bgt	Central Adm. Dept
			8. Prepare DMTDP, Composite Annual Action Plans, Composite Budgets and Other Plans and Reports	Municipal wide	12 reports prepared for plans and budgets	4 reports prepared for plans and budgets						13,500	3,000	-	Plg & Bgt
General Administration	2. Providing adequate support for community initiated infrastructural projects	4. Expanding Community Initiated Projects	9. Support to Government Flagship Projects (1D1F, Nabco, IPEP, PFG REG etc)	Municipal wide	10 Flagships projects supported	Flagships projects supported					1,070,000	-	-	Central Adm. Dept	Works Dept
			5. Ensuring adequate supply of building materials	Municipal wide	Community Initiated (Self-Help) Projects supported	Community Initiated (Self-Help) Projects supported						75,000	-	-	Central Adm. Dept
Finance Department															
Finance and Revenue Mobilization	5. Strengthening financial resources mobilisation and public expenditure management	10. Increasing financial resources mobilisation management	11. Organize tax education programmes in the municipality annually (pay your levy Campaign)	Municipal wide	Quarterly tax education organized	Quarterly tax education reports						3,000		Finance Dept.	LGI/ IAU Revenue office Information dept
			12. Organize periodic training for revenue collectors & accounts staff to improve their capacity	Municipal wide	Revenue collectors and accounts staff trained	Improved IGF % increase in IGF mobilization recorded							3,000		Central Adm. Dept (OMA)

			13. Provide incentive packages for revenue collectors who meet their targets	Municipal wide	Incentives for revenue collector provided	No. of yearly award programmes organized for best revenue collectors						4,000		Central Adm. Dept (OMA)	Finance Dept
			14. Provision for internal management of the department (gazetting, value books, revision of byelaws, RIAP, payment of compensation) and support to new GIFMIS/NEW accounting/finance system	Municipal wide	Assembly bye-laws reviewed and enforced	Assembly bye-laws reviewed and enforced						3,000		Central Adm. Dept (OMA)	Finance Dept
	11. Improving public expenditure management		15. Pay compensation to established post and non-established post	Obuasi	256 Established post and non-established post compensation paid	300 Established post and non-established post compensation paid				2,120,000	15,000	-	Finance Dept	Central Adm. Dept	
			16. Review monthly and semi-annually performance on revenue mobilisation and expenditure.	Obuasi	48 Review Meetings on revenue mobilisation and expenditure held	12 Review Meetings on revenue mobilisation and expenditure held					-	5,000	-	Finance Dept/ Budget Unit	Central Adm. Dept, F&A

Budget Prog.	2. INFRASTRUCTURE DELIVERY AND MANAGEMENT														
Goals – Pillars	Goal: Create opportunities for all – Social Development Goal: Safeguard the natural environment and ensure a resilient built environment - Environment, Infrastructure and Human Settlements														
PBB Sub-programmes	Programmes	Sub-programmes	Projects/Activities	Location	Baseline, 2017	Output Indicator	Timeframe (Quarters)				Indicative Budget (GH¢)			Implementing Agencies	
							1st	2nd	3rd	4th	GOG	IGF	Donor	Lead	Collaborating
Physical Planning Dept															
Physical and Spatial Planning	6. Increasing access to quality housing	12. Preparing settlement layouts for proper Land Use and Spatial Planning	17. Implementation of the Property and Street Naming Activities Provide street names	Municipal Wide	100 streets named	100 more streets named					37,000	-	-	Physical Planning (TCP)	Central Adm. Dept
			18. Finalization of SDF/MSP/LPs	Municipal Wide	SDF/MSP/LPs finalized	SDF/MSP/LPs finalized					5,000			Physical Planning (TCP)	Central Adm. Dept
			19. Provision for Internal Management of the Department (Spatial committee meetings, Technical Subcommittee, support development control, building inspectorate, planning schemes etc)	Obuasi	Quarterly meetings organized	Quarterly meetings organized					20,000			Physical Planning (TCP)	Central Adm. Dept
			20. Organize public education on land use and spatial planning	Municipal Wide						3,500			Physical Planning (TCP)	Central Adm. Dept	
Urban Roads Department															
Infrastructure Development	. Improving accessibility of road networks to all communities	14. Ensuring adequate provision for maintenance of feeder road	21. Routine Maintenance of Roads.	Municipal wide	Some roads in the Municipality maintained	Some roads in the Municipality maintained					150,000			DUR	OMA
			22. Construction of foot and maintenance of bridges	Municipal wide	Foot bridges constructed	Foot bridges constructed					200,000				

	es	networks	23. Supply and Repairs of Streetlights	Municipal wide	Streetlights supplied and repaired	Streetlights supplied and repaired					86,895			MUR	OMA	
			24. Payment for construction of box double 2x2 culvert at Kokoteasua.		construction of box double 2x2 culvert at Kokoteasua payment made	construction of box double 2x2 culvert at Kokoteasua payment made					53,148			MUR	OMA	
			25. Dredging of streams and Drain and Minor drains Repairs	Municipal wide		Major streams and drains dredged					50,000			MUR	OMA	
			26. Repairs of walkway along Kamara Dini and Obuasi High Street									73,000			MUR	OMA
			27. Rehabilitation of Mactina junction Gov't hill Road	Obuasi	Mactina Junction Road Rehabilitated	Mactina Junction Road Rehabilitated					7,000,000		13,000,000	MUR	OMA	
			28. Construction of U drains.	Municipal wide	U Drains constructed	U Drains constructed							2,000,000			

WORKS DEPARTMENT

Infrastructure Development	9. Improving access to improved sanitation facilities	16. Increasing access to improved toilet facilities and portable drinking water (liquid waste management)	29. Payment for drilling of 5 No. mechanized boreholes		Boreholes constructed	Boreholes constructed					45,000			Works Dept	Central Adm. Dept,
			30. Rehabilitation and furnishing of assembly transit quarters at Bidieso								70,000			Works Dept	Central Adm. Dept,

			31. Drilling and mechanization of 3 No. mechanized boreholes at Kokoteasua, Anyinam and Bidiem	Kokoteasua, Anyinam and Bidiem							150,000		Works Dept	Central Adm. Dept,
			32. Payment for construction of 8-seater toilet facility at Bogobiri							20,000			Works Dept	Central Adm. Dept,
			33. Procure, install and repairs of streetlights	Municipal wide						130,000	150,000			
			34. Rehabilitate Assembly Office Block							100,000	50,000		Works Dept	Central Adm. Dept,
			35. Levelling of industrial site at New Baakoyeden							100,000			Works Dept	Central Adm. Dept,
			36. Payment for extension of electricity to the Kunka market and wiring of the ground floor							30,000			Works Dept	Central Adm. Dept,
			37. Dredging of drainage system within the municipality	Municipal wide									Works Dept	Central Adm. Dept,
			38. Construction of concrete culvert and redirection of water ways at Mamiriwa	Memiriwa	concrete culvert and redirection of water ways at Mamiriwa constructed	concrete culvert and redirection of water ways at Mamiriwa constructed							Works Dept	Central Adm. Dept,
			39. Provision for Internal Management of the Department (site meetings, preparation of tender documents, tender evaluations development control, building inspectorate)	Municipal wide	Tender documents prepared	Tender documents prepared				50,000				
			40. Renovation of the Municipal Director's residence at Ramia	Ramia	Municipal Director's residence at Ramia renovated	Municipal Director's residence at Ramia renovated							Works Dept	Central Adm. Dept,

	10. Improving access to power generation capacity	18. Increasing access to electricity power generation	41. Extend electricity to newly developed areas in various communities and Procure low tension poles for various communities	Municipal wide	List of beneficiary communities	Report on beneficiary communities					40,000		Central Adm. Dept, (OMA)	ECG
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			50. Construction of 1 No. 3 unit JHS block with 8-seater toilet facility and a nechanized borehole at Adaase in Obuasi	Binsire Adaase	2 No. 3 unit classroom block constructed	2 No. 3 unit classroom block constructed					150,000			Central Adm. Dept (OMA)	Works Dept
			51. Renovation of buildings for KNUST	Toytown	buildings for KNUST renovated	buildings for KNUST renovated					100,000			Central Adm. Dept (OMA)	Works Dept
			52. Completion of 1 No. 8-seater w/c toilet at Bediem experimental and Kokoteasua M/A School	Bediem Kokoteasua							180,000			Works Dept	Education Directorate
			53. Rehabilitation of New Nsuta JHS Block								300,000			Central Adm. Dept (OMA)	Works Dept
			54. Completion of 1 No. 6unit classroom block at Methodist school at Antobuasi								200,000			Works Dept	Education Directorate
			55. Construction of 1 No. 3 Unit Creche and Kg Block	Sanso	1 No. 3 Unit Creche and Kg Block constructed	1 No. 3 Unit Creche and Kg Block constructed					280,000			Education Directorate	Central Adm. Dept OMA
			56. Support to the School feeding programme	Municipal wide	Implementation of the School feeding programme monitored	Implementation of the School feeding programme monitored					2,000			Central Adm. Dept (OMA)	Education Directorate
			57. Organize Best Teacher Award scheme	Municipal wide	Best Teacher Award scheme organized	Best Teacher Award scheme organized					20,000			Central Adm. Dept (OMA)	Works Dept
			58. Provision for internal Management of the Department (fuel, monitoring, EMIS, etc)	Obuasi	Official vehicle maintained	Official vehicle maintained					4,000			GES	Central Adm. Dept (OMA)
			59. Support Girl Child Education	Obuasi	Girl Education supported	Girl Education supported					3,000			GES	Central Adm. Dept OMA
			60. Support the STME	Obuasi	Logistics acquired to run EMIS	Logistics acquired to run EMIS					25,000			GES	OMA

			61. Construction of a Fence Wall for Obuasi secondary Technical	Koffekrom	Fence Wall for Obuasi secondary Technical constructed	Fence Wall for Obuasi secondary Technical constructed					500,000			GES	OMA
		26. Ensuring adequate support to sporting facilities and activities	62. Support to Sports Development	Municipal wide	Sports Development Supported	Sports Development supported					30,000			Sports Council	Central Adm. Dept (OMA)

HEALTH DEPARTMENT

Health Delivery	16. Improving access to all level of quality healthcare	28. Ensuring adequate provision of health equipment, infrastructure and personnel	63. Construction of ANC and Child Welfare Centre(CWC) for Obuasi Government Hospital	Obuasi	ANC and CWC constructed	ANC and CWC constructed					500,000	-	-	OMA	MDH	
			64. Construction of a fence wall for Obuasi Government Hospital	Obuasi Government Hospital	Fence wall constructed	Fence wall constructed.					500,000			OMA	MDH	
			65. Rehabilitation of Obuasi Municipal Assembly Building at KNUST Campus for Ambulance bay and offices at Toy town	Toy Town	Obuasi Municipal Assembly Building at KNUST Campus for Ambulance bay and offices at Toy town rehabilitated										OMA	MDH
			66. Construction of maternity block	Nyheaso	maternity block constructed	maternity block constructed					300,000				OMA	MDH
	67. Renovation Works on the special purpose building at Toy town.	Toy Town	special purpose building at Toy town renovated											OMA	MDH	
		33. Ensuring adequate support for PLWHIV/AIDS	68. Support to Roll Back Malaria programme	Municipal wide	Roll Back Malaria programme supported	Roll Back Malaria Programme implemented yearly					10,000			OMA	MDH	

			69. Support the immunization programmes in the Municipality	Municipal wide	Immuization programmes supported in the Municipality	Immuization programmes supported in the Municipality					20,000.00			MHD	OMA
SOCIAL WELFARE & COMMUNITY DEVT DEPT															
Social Welfare and Community Development	19. Providing the adequate support to vulnerable and marginalized people	34. Increasing access to Social Welfare programmes for vulnerable groups	70. Provision for internal management of the department (monitoring of Day cares, children's home, fuel, stationery, data gathering and CBOs activities etc)	Municipal wide	Procurement report provided	Procurement report provided					4,000.00			Social Welfare and Community Dev't.	OMA
			71. Offer assistance to and provide council to prisoners and Offer support to Indigents and vulnerable groups in the municipality	Municipal wide	Paupers assisted	Paupers assisted				1000.00				Social Welfare	OMA
			72. Register people with disability and other indigents with the NHIS	Municipal wide	200 people with disability registered	200 people with disability registered				10,000.00				OMA	Social welfare office
			73. Provision for child labour activities and interventions	Municipal wide	World Day Against Labour celebrated	Celebration of World Day Against Child Labour				4,000.00				Social Welfare	OMA
			74. Support to the LEAP programme	Municipal wide	LEAP beneficiaries sensitized	717 LEAP beneficiaries sensitized				1,000.00	2,500		-	Social Welfare	OMA
			75. Educate the populace on issues of child labour, child neglect, child abuse and child trafficking, family tracing and reunification on FM stations, Churches, Mosques and Communities and mass meetings in communities	Municipal Wide	People of Obuasi sensitized on effects of child related issues	People of Obuasi sensitized on effects of child related issues				1,000.00	1,000		-	Social Welfare	OMA
	19.	35. Empoweri	76. Organise women	District wide	4 Women Empowerment	1 Women				2,500	1,250		-	Comm.	Central Adm.

Budget Prog.	ECONOMIC DEVELOPMENT														
Goals – Pillars	Goal 1: Build an Inclusive Industrialised and Resilient Economy Goal 3: Build Safe and Well-Planned Communities While Protecting the Natural Environment														
PBB Sub-programmes	Programmes	Sub-programmes	Projects/Activities	Location	Baseline, 2017	Output Indicator	Timeframe (Quarters)				Indicative Budget (GH¢)			Implementing Agencies	
							1st	2nd	3rd	4th	GOG	IGF	Donor	Lead	Collaborating
Trade, Industry & Tourism Department															
Trade, Tourism and Industrial Development	Improving productivity of SMEs	Increasing access to adequate financing and training for SMEs	78. NVTI Certificate Examination									1,500		Central Adm. Dept (OMA)	Works Dept
			79. Coordination of ENABLE YOUTH PROJECT (Construction of citrus processing factory)									5,000		Trade and Industry Dept	Finance Dept
			80. Establishment of two(2) cassava processing factories at Memiriwa								100,000			Trade and Industry Dept	Finance Dept
			81. Organise Training Programmes for women and other SMEs under LED	District wide	10 Training Programmes organised for women and other SMEs under LED	5 Training Programmes organised for women and other SMEs under LED					15,000	1,500	-	Trade and Industry Dept	Finance Dept
			82. Organise 1 training workshop for Co-operative/ Producer/Farmer Based Organisations	Municipal wide	4 training workshops organised for Co-operative Societies	1 training workshops organised for Co-operative Societies					2,000	-	2,500	Trade and Industry	Central Adm. Dept
			83. Education on savings culture for SMEs and Women in enterpreneurship	Municipal wide	2 Savings culture education organised for SMEs	1 Savings culture education organised for SMEs					5,900	1,350	-	Trade and Industry Dept	Finance Dept
			84. Organize 1 Trade Show and Exhibition	Municipal wide	2 Trade Shows and Exhibitions attended	1 Trade Shows and Exhibitions attended					2,500	-	-	Trade and Industry Dept	Central Adm. Dept
Agriculture Dept															
Agricultural Development	25. Improving	43. Ensuring adequate	85. Train 40 stakeholders on	Municipal	Stakeholders trained on VSD	40 Stakeholders						3,000		MOFA	OMA

agricultural productivity 26. Improving climate change and green economy activities through best farming practices 26. Improving climate change and green economy activities through best farming practices	financing and training for farmers	VSD regulatory activities to ensure compliance with international trade and safety standards of World Organization for Animal Health and Sanitary phytosanitary annually	wide	regulatory activities.	trained on VSD regulatory activities												
		86. Training of 40 citrus female farmers and staff in citrus production										2,000	1,500	MOFA	OMA		
		87. Training of 50 farmers in fall armyworm and stem borers in cereals production										2,000	1,500	MOFA	OMA		
		88. Training of 40 citrus female farmers and staff in vegetable production.								2,000			500	MOFA	OMA		
		89. Training of 40 staff and farmers in livestock management (selection of improved breeds, good nutrition, good housing								2,000			1,500	MOFA	OMA		
		90. Training of 30 farmers and staff on data collection and analysis								1,000			500	MOFA	OMA		
		91. Training of 35 farmers and staff in Yam production, mini sett technique, termite and beetle control and proper storage								2,000			1,500	MOFA	OMA		
		92. Training of 45 citrus female farmers and staff in conservation agriculture								2,000			1,000	MOFA	OMA		
		93. Provision for Internal Management of the Department (monitoring, fuel, office utilities etc)	Municipal wide	Monitoring and evaluation conducted	Monitoring and evaluation conducted by DDA					3,000				MOFA	OMA		
94. Train and promote livestock and fish processors on value addition annually.	Municipal wide	livestock and fish processors trained on value addition	livestock and fish processors trained on value addition					3,000				MOFA	OMA				

		45. Increasing the services of AEOs in the implementation of climate change and green economy activities	95. Provide extension services and conduct home and farm visits, monitoring, supervision and evaluation by AEAs, DDOs and DDA annually and monitor planting for food and jobs beneficiaries.	Municipal wide	Monitoring visit conducted by AEAs	Monitoring visit conducted by AEAs							15,000			MOFA	OMA
		45. Increasing the services of AEOs in the implementation of climate change and green economy activities	96. Support to women in Agriculture	Municipal wide	women in Agriculture supported	women in Agriculture supported							5,000				

Budget Prog.	5. ENVIRONMENTAL AND SANITATION MANAGEMENT														
Goals – Pillars	Goal: Safeguard the natural environment and ensure a resilient built environment - Environment, Infrastructure and Human Settlements Goal: Maintain a stable, united and safe society - Governance, Corruption and Public Accountability														
PBB Sub-programmes	Programmes	Sub-programmes	Projects/Activities	Location	Baseline, 2017	Output Indicator	Timeframe (Quarters)				Indicative Budget (GH¢)			Implementing Agencies	
							1st	2nd	3rd	4th	GOG	IGF	Donor	Lead	Collaborating
Disaster Prevention Dept															
Disaster Prevention and Management	27. Providing adequate security facilities and safety assurance	46. Improving security infrastructure and personnel 47. Ensuring adequate support for Disaster Prevention and Management	97. Procure Covid19 items	Municipal wide							20,000.00			OMA	EHD
			98. Celebration of the world Toilet Day and disaster day	Selected communities	world Toilet Day supported	Report on the celebration of the World Toilet Day					5,000.00			OMA	EHD
			99. Construction of an engineered landfill site and maintenance of solid waste disposal site	Obuasi	engineered landfill site constructed and solid waste disposal site maintained	Progress reports on projects					700,000.00			OMA	EHD
			100. Support Zoomlion activities under the public –private partnership in Sanitation management (funds for fumigation and sanitation activities)	Municipal wide	Zoomlion activities	PPP in waste management supported					100,000.00			OMA	Zoomlion Company Ltd
			101. Food hygiene education for food handlers, premise inspection and data collection.	Municipal wide	food handlers educated	food handlers educated					4,000.00			OMA	EHD
			102. Undertake disaster risk reduction assessment in the Municipality	Municipal wide	disaster risk reduction assessment in the Municipality undertook	disaster risk reduction assessment in the Municipality undertook					12,000	-	-	NADMO	Central Adm. Dept
			103. Distribute Relief Items for Disaster Victims	Municipal wide	100 individuals supported with relief items	Relief Items for Disaster Victims procured annually					25,500	-	-	NADMO	Central Adm. Dept
			104. Organise 4 Public Education on Disaster Prevention and	Municipal wide	16 Public Education on Disaster	4 Public Education on Disaster					2,000	1,700	-	NADMO	Central Adm. Dept

			Management		organised	Prevention and Management organised											
			105.Sensitization on climate change issue														
			106.Medical screening of all food vendors and handlers	Municipal wide	All food vendorsa medically screened	All food vendorsa medically screened						7,000			MEHO	Central Adm. Dept	
			107.Organize clean up exercise monthly in all communities in the municipality	Municipal wide	Clean up exercise organize in all communities in the municipality						20,000				MEHO	Central Adm. Dept	
			108.Monitor the activities of private waste management contractors	Municipal wide	Activities of private waste management monitored						20,000				MEHO	Central Adm. Dept	
			109.Disinfection of public places and public drains	Municipal wide	Public places and public drains disinfected						20,000				MEHO	Central Adm. Dept	

Forestry Department

Natural Resource Conservation	29. Reducing the exploitation of forest resources	49. Promoting the principle of green economy in forest resource management	110. Facilitate the planting of trees on degraded areas at forest reserves and along river banks	Municipal wide	100 trees planted on degraded areas.	130 trees planted on degraded areas.					7,500	-	-	Forestry Dept	NADMO, Agricultural Dept
		50. Minimizing the activities of illegal chainsaw operators and illegal farmers	111. Organise stakeholders' forum for communities, sawmills and chainsaw operators and illegal mining	Municipal wide	4 stakeholders' fora organised for sawmills and chainsaw operators	1 stakeholders' fora organised for sawmills and chainsaw operators					5,000	-	-	Forestry Dept	NADMO, Agricultural Dept

SUMMARY

S/N	NAME OF DEPARTMENT	No. PHYSICAL PROJECTS	No. PROGRAMMES	OTHERS	TOTAL
1	Central Administration		6	4	10
2	Works	12		1	13
3	Health	5	2		7
4	Education	13	4	4	21
5	Agriculture		10	2	12
6	Social Welfare And Community Development		4	4	8
7	Urban Roads	8			8
8	Disaster	1	9	3	13
9	Finance		3	2	5
10	Trade and Industry	2	3	2	7
11	Physical Planning	1	3		4
12	Natural resources / Forestry		2		2
	TOTAL	42	47	22	111

SUMMARY

S/N	CATEGORY	NUMBER	LIST OF ACTIVITIES
1	Led activities	4	<ul style="list-style-type: none"> ❖ Organize Training Programmes for women and other SMEs under LED. ❖ Organize 1 training workshop for Co-operative/ Producer/Farmer Based Organizations ❖ Education on savings culture for SMEs and Women in entrepreneurship. ❖ Organize 1 Trade Show and Exhibition. ❖ Coordination of ENABLE YOUTH PROJECT (Construction of citrus processing factory) ❖ Establishment of two(2) cassava processing factories at Memiriwa
2	Gender related activities	4	<ul style="list-style-type: none"> ❖ Support Girl Child Education. ❖ Organize women empowerment and sensitization programmes. ❖ Education on savings culture for SMEs and Women in entrepreneurship. ❖ Support to women in Agriculture.
3	Climate change activities	3	<ul style="list-style-type: none"> ❖ Desilting of Drains. ❖ Sensitization on climate change issue. ❖ Facilitate the planting of trees on degraded areas at forest reserves and along river banks.
4	Vulnerability	5	<ul style="list-style-type: none"> ❖ Offer assistance to and provide council to prison inmates. ❖ Register people with disability and other indigents with the NHIS. ❖ Provision for child labour activities and interventions. ❖ Support to the LEAP programme ❖ Educate the populace on issues of child labour, child neglect, child abuse and child trafficking, family tracing and reunification on FM stations, Churches, Mosques and Communities and mass meetings in communities

5	Road safety programme	4	<ul style="list-style-type: none"> ❖ Implementation of the Property and Street Naming Activities Provide street names ❖ Routine Maintenance of Roads ❖ Supply and Repairs of Streetlights ❖ Repairs of walkway along kamara dini and Obuasi High Street
6	Sanitation activities	7	<ul style="list-style-type: none"> ❖ Desilting of Drains ❖ Construction of drains in the municipality. ❖ Maintenance of fecal sludge treatment ponds ❖ Construction of an engineered landfill site and maintenance of solid waste disposal site. ❖ Support Zoomlion activities under the public –private partnership in Sanitation management (funds for fumigation and sanitation activities) ❖ Disinfection of public places and public drains ❖ Organize clean up exercise monthly in all communities in the municipality
7	Physical project		<ul style="list-style-type: none"> ❖ Implementation of the Property and Street Naming Activities Provide street names ❖ Routine Maintenance of Roads. ❖ Construction of foot and maintenance of bridges ❖ Supply and Repairs of Streetlights ❖ Payment for construction of box double 2x2 culvert at kokoteasua. ❖ Dredging of streams and Drain and Minor drains Repairs ❖ Repairs of walkway along kamara dini and Obuasi High Street ❖ Rehabilitation of Mactina hunction Gov't hill Road ❖ Construction of U drains. ❖ Payment for drilling of 5 No. mechanized boreholes ❖ Rehabilitation and furnishing of assembly transit quarters at bidieso ❖ Drilling and mechanization of 3 No. mechanized boreholes at kokoteasua, Anyinam and Bidiem ❖ Payment for construction of 8-seater toilet facility at Bogobiri ❖ Procure, install and repairs of streetlights ❖ Rehabilitate Assembly Office Block

			<ul style="list-style-type: none"> ❖ Levelling of industrial site at New Baakoyeden ❖ Payment for extension of electricity to the Kunka market and wiring of the ground floor ❖ Dredging of drainage system within the municipality ❖ Construction of concrete culvert and redirection of water ways at Memiriwa ❖ Renovation of the Municipal Director’s residence at Ramia ❖ Extend electricity to newly developed areas in various communities and Procure low tension poles for various communities. ❖ Complete the construction of 1No. 6-Unit Classroom Blocks with ancillary facilities ❖ Construction of 1 No 6 unit classroom blocks with ancillary facilities. ❖ Reinstatement and renovation of Administration block stairway at Obuasi Sec Tech. ❖ Procurement and supply of furniture to some selected schools in Obuasi Municipal ❖ Construction of 1 No. 3 Unit Creche and Kg Block ❖ Completion of 1 No. 6 unit classroom block with ancillary facilities. ❖ Construction of 1 No. 3 unit JHS block with 8-seater toilet facility and a mechanized borehole at Adaase in Obuasi ❖ Renovation of buildings for KNUST ❖ Completion of 1 No. 8-seater w/c toilet at Bediem experimental and Kokoteasua M/A School ❖ Rehabilitation of New Nsuta JHS Block ❖ Completion of 1 No. 6unit classroom block at Methodist school at Antobuasi ❖ Construction of 1 No. 3 Unit Creche and Kg Block ❖ Construction of a Fence Wall for Obuasi secondary Technical ❖ Construction of ANC and Child Welfare Centre(CWC) for Obuasi Government Hospital ❖ Construction of a fence wall for Obuasi Government Hospital ❖ Rehabilitation of Obuasi Municipal Assembly Building at KNUST Campus for Ambulance bay and offices at Toy town ❖ Construction of maternity block
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